



Galena

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 1,314,897
2. Library levy in 2018 budget	- \$ 54,949
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 1,259,948

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 110,624	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 440,098	
5b. Personal property 2017	- 466,625	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	110,624	
11. Total estimated valuation July 1, 2018	19,946,578	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0056	
13. Percentage adjustment increase (12 times 3)	+ \$ 7,027	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 17,639	
<b>16. Total Percentage Adjustments</b>	<b>\$ 24,666</b>	

See Accountant's Compilation Report and Summary of Significant Assumptions.

## 2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>145,631</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>110,291</u>	
Increase property tax revenues spent on debt service				<u>35,340</u>
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>          </u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		-	<u>          </u>	<u>0</u>
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u>          </u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud:		+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u>          </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u>          </u>	
23. Law enforcement expenses - 2019 budget:		+	<u>538,400</u>	
Law enforcement expenses - 2018 budget:		-	<u>538,400</u>	
CPI adjustment	1.40%		<u>7,538</u>	
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)		+		<u>0</u>
24. Fire protection expenses - 2019 budget:		+	<u>105,000</u>	
Fire protection expenses - 2018 budget:		-	<u>105,000</u>	
CPI adjustment	1.40%		<u>1,470</u>	
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)		+		<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u>202,528</u>	
Emergency medical expenses - 2018 budget:		-	<u>202,528</u>	
CPI adjustment	1.40%		<u>2,835</u>	
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)		+		<u>0</u>
26. Total Revenue Adjustments				<u>35,340</u>

See Accountant's Compilation Report and Summary of Significant Assumptions.

## Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	60,073
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	60,073
29. Total Computed Tax Levy		1,380,027

## Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

## Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	17,639
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	17,639

Exemption from Election Requirement Yes

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	998,860	72,661	871	617	3,254	328
Debt Service	110,291	8,023	96	68	359	36
Library	54,949	3,997	48	34	179	18
Noxious Weeds						
Employee Benefits	150,797	10,970	131	93	491	50
Special Liability						
TOTAL	1,314,897	95,651	1,146	812	4,283	432

County Treas Motor Vehicle Estimate 95,651  
 County Treas Recreational Vehicle Estimate 1,146  
 County Treas 16/20M Vehicle Estimate 812  
 County Treas Commercial Vehicle Tax Estimate 4,283  
 County Treas Watercraft Tax Estimate 432

Motor Vehicle Factor 0.07274  
 Recreational Vehicle Factor 0.00087  
 16/20M Vehicle Factor 0.00062  
 Commercial Vehicle Factor 0.00326  
 Watercraft Factor 0.00033

See Accountant's Compilation Report and Summary of Significant Assumptions.









**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: Galena  
Cherokee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem	\$50,004	\$60,073
Delinquent Tax	\$1,797	\$1,797
Motor Vehicle Tax	\$3,710	\$3,997
Recreational Vehicle Tax	\$54	\$48
16/20M Vehicle Tax	\$28	\$34
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$55,593</b>	<b>\$65,949</b>
Difference in Total Taxes:	\$10,356	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$19,772,294	\$19,946,578
Did Assessed Valuation Decrease?	No	
Levy Rate	2.779	3.012
Difference in Levy Rate:	0.233	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See Accountant's Compilation Report and Summary of Significant Assumptions.





Galena

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	101,234	64,225	48,578
<b>Receipts:</b>			
Ad Valorem Tax	68,904	100,363	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,536	3,400	3,400
Motor Vehicle Tax	15,605	5,693	8,023
Recreational Vehicle Tax	180	82	96
16/20M Vehicle Tax	78	43	68
Commercial Vehicle Tax	1,201	705	359
Watercraft Tax	104	31	36
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec.			
<b>Total Receipts</b>	<b>99,608</b>	<b>110,319</b>	<b>11,982</b>
<b>Resources Available:</b>	<b>191,842</b>	<b>174,544</b>	<b>60,560</b>
<b>Expenditures:</b>			
Principal	67,563	67,827	73,101
Interest and Fees	60,054	58,139	56,065
Cash Basis Reserve			65,000
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
<b>Total Expenditures</b>	<b>127,617</b>	<b>125,966</b>	<b>194,166</b>
Unencumbered Cash Balance Dec 31	64,225	48,578	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	177,617	175,066	194,166
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			194,166
			Tax Required
			133,606
Delinquent Comp Rate:	9.0%		12,025
Amount of 2018 Ad Valorem Tax			145,631

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	10,442	2,875	0
<b>Receipts:</b>			
Ad Valorem Tax	44,887	50,004	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,396	1,797	1,797
Motor Vehicle Tax	5,695	3,710	3,997
Recreational Vehicle Tax	67	54	48
16/20M Vehicle Tax	47	28	34
Commercial Vehicle Tax	492	459	179
Watercraft Tax	35	20	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec.			
<b>Total Receipts</b>	<b>53,619</b>	<b>56,072</b>	<b>6,073</b>
<b>Resources Available:</b>	<b>64,061</b>	<b>59,947</b>	<b>6,073</b>
<b>Expenditures:</b>			
Appropriation to Library Board	61,186	58,947	61,186
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.			
<b>Total Expenditures</b>	<b>61,186</b>	<b>58,947</b>	<b>61,186</b>
Unencumbered Cash Balance Dec 31	2,875	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	61,186	61,186	61,186
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,186
			Tax Required
			55,113
Delinquent Comp Rate	9.0%		4,960
Amount of 2018 Ad Valorem Tax			60,073

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weeds	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,355	1,864	1,864
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	2,355	1,864	1,864
Expenditures:			
Public Works	491		1,864
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	491	0	1,864
Unencumbered Cash Balance Dec 31	1,864	1,864	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,605	2,335	1,864
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,864
		Tax Required	0
Delinquent Comp Rate:	9.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	287,772	271,958	225,339
Receipts:			
Ad Valorem Tax	107,872	137,225	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,860	5,895	5,895
Motor Vehicle Tax	21,521	8,912	10,970
Recreational Vehicle Tax	248	129	131
16/20M Vehicle Tax	112	68	93
Commercial Vehicle Tax	1,598	1,103	491
Watercraft Tax	146	49	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	139,357	153,381	17,630
<b>Resources Available:</b>	427,129	425,339	242,969
Expenditures:			
Employee Benefits	155,171	200,000	275,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	155,171	200,000	275,000
Unencumbered Cash Balance Dec 31	271,958	225,339	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	268,850	315,000	275,000
		Non-Appropriated Balance	13,000
		Total Expenditure/Non-Appr Balance	288,000
		Tax Required	45,031
Delinquent Comp Rate:	9.0%		4,053
Amount of 2018 Ad Valorem Tax			49,084

See Accountant's Compilation Report and Summary of Significant Assumptions.

Olatona

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	44,514		
Receipts:			
Ad Valorem Tax	4		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	283		
Motor Vehicle Tax	716		
Recreational Vehicle Tax	8		
16/20M Vehicle Tax	5		
Commercial Vehicle Tax	60		
Watercraft Tax	4		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	1,080		
Resources Available:	45,594		
Expenditures:			
General Government	0		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	45,594		XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0		
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 9.0%			
Amount of 2018 Ad Valorem Tax 0			

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance 0			
Tax Required 0			
Delinquent Comp Rate: 9.0% 0			
Amount of 2018 Ad Valorem Tax 0			

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,736	26,854	22,219
Receipts:			
State of Kansas Gas Tax	77,520	77,960	78,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>77,520</b>	<b>77,960</b>	<b>78,240</b>
<b>Resources Available:</b>	<b>84,256</b>	<b>104,814</b>	<b>100,459</b>
Expenditures:			
Public Works	42,805	67,998	67,988
Capital Lease (Street Sweeper)	14,597	14,597	14,597
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>57,402</b>	<b>82,595</b>	<b>82,585</b>
Unencumbered Cash Balance Dec 31	26,854	22,219	17,874
2017/2018/2019 Budget Authority Amount	82,491	82,595	82,585

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1.	5,935	6,381	4,287
Receipts:			
Local Alcohol Liquor Tax	446	906	412
Other	1,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,646</b>	<b>906</b>	<b>412</b>
<b>Resources Available:</b>	<b>7,581</b>	<b>7,287</b>	<b>4,699</b>
Expenditures:			
Recreation	1,200	3,000	4,699
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,200</b>	<b>3,000</b>	<b>4,699</b>
Unencumbered Cash Balance Dec 31	6,381	4,287	0
2017/2018/2019 Budget Authority Amount	4,357	5,420	4,699

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Emergency Medical Services</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Cherokee County Subsidy	202,528	202,528	202,528
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>202,528</b>	<b>202,528</b>	<b>202,528</b>
<b>Resources Available:</b>	<b>202,528</b>	<b>202,528</b>	<b>202,528</b>
Expenditures:			
Appr to Cherokee Co Ambulance Assn	202,528	202,528	202,528
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>202,528</b>	<b>202,528</b>	<b>202,528</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	192,182	212,874	202,528

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Cemetery Perpetual Care</b>			
Unencumbered Cash Balance Jan 1	126,216	126,301	126,301
Receipts:			
Interest on Idle Funds	85	90	90
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>85</b>	<b>90</b>	<b>90</b>
<b>Resources Available:</b>	<b>126,301</b>	<b>126,391</b>	<b>126,391</b>
Expenditures:			
Transfer to Cem Perp Care Interest Fund		90	90
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>90</b>	<b>90</b>
Unencumbered Cash Balance Dec 31	126,301	126,301	126,301
2017/2018/2019 Budget Authority Amount	150	90	90

See Accountant's Compilation Report and Summary of Significant Assumptions.



Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Cemetery Perpetual Care Interest</b>			
Unencumbered Cash Balance Jan 1	1,370	1,455	1,545
Receipts:			
Transfer from Cem Perp Care Fund		90	90
Interest on Idle Funds	85		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>85</b>	<b>90</b>	<b>90</b>
<b>Resources Available:</b>	<b>1,455</b>	<b>1,545</b>	<b>1,635</b>
Expenditures:			
Cemetery Maintenance			1,635
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,635</b>
Unencumbered Cash Balance Dec 31	1,455	1,545	0
2017/2018/2019 Budget Authority Amount	1,080	1,550	1,635

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Landfill</b>			
Unencumbered Cash Balance Jan 1	166,774	286,591	336,591
Receipts:			
Fees	148,798	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>148,798</b>	<b>100,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>315,572</b>	<b>386,591</b>	<b>436,591</b>
Expenditures:			
Sanitation & Tipping Fees	28,981	50,000	50,000
Closure Costs Reserve			386,591
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,981</b>	<b>50,000</b>	<b>436,591</b>
Unencumbered Cash Balance Dec 31	286,591	336,591	0
2017/2018/2019 Budget Authority Amount	50,000	50,000	436,591

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Police Training</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	12,445	7,337	4,337
Receipts:			
Court Fees	1,998	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,998</b>	<b>2,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>14,443</b>	<b>9,337</b>	<b>6,337</b>
Expenditures:			
Public Safety	7,106	5,000	6,337
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,106</b>	<b>5,000</b>	<b>6,337</b>
Unencumbered Cash Balance Dec 31	7,337	4,337	0
2017/2018/2019 Budget Authority Amount	11,818	11,445	6,337

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>City Attorney Training</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,603	2,003	2,403
Receipts:			
Court Fees	400	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>Resources Available:</b>	<b>2,003</b>	<b>2,403</b>	<b>2,803</b>
Expenditures:			
Public Safety			2,803
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>2,803</b>
Unencumbered Cash Balance Dec 31	2,003	2,403	0
2017/2018/2019 Budget Authority Amount	1,403	1,903	2,803

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Park Improvements	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	29	29	29
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>29</b>	<b>29</b>	<b>29</b>
Expenditures:			
Recreation			29
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>29</b>
Unencumbered Cash Balance Dec 31	29	29	0
2017/2018/2019 Budget Authority Amount	39	29	29

Adopted Budget

City Beautification	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	281	281	281
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>281</b>	<b>281</b>	<b>281</b>
Expenditures:			
Public Works			281
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>281</b>
Unencumbered Cash Balance Dec 31	281	281	0
2017/2018/2019 Budget Authority Amount	281	281	281

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Zellikan	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,483	2,483	2,483
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	<b>2,483</b>	<b>2,483</b>	<b>2,483</b>
Expenditures:			
Welfare			2,483
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	2,483
Unencumbered Cash Balance Dec 31	2,483	2,483	0
2017/2018/2019 Budget Authority Amount	3,683	2,483	2,483

Adopted Budget

Special Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	65,553	41,767	23,767
Receipts:			
Transfer from Water	12,000	12,000	12,000
Other	33,767		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>45,767</b>	<b>12,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>111,320</b>	<b>53,767</b>	<b>35,767</b>
Expenditures:			
Public Works	69,553	30,000	35,767
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>69,553</b>	<b>30,000</b>	<b>35,767</b>
Unencumbered Cash Balance Dec 31	41,767	23,767	0
2017/2018/2019 Budget Authority Amount	70,553	59,553	35,767

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Police DUI</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,402	7,641	4,941
Receipts:			
Court Fees	239	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>239</b>	<b>300</b>	<b>300</b>
<b>Resources Available:</b>	<b>7,641</b>	<b>7,941</b>	<b>5,241</b>
Expenditures:			
Public Safety		3,000	5,241
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>5,241</b>
Unencumbered Cash Balance Dec 31	7,641	4,941	0
2017/2018/2019 Budget Authority Amount	6,028	6,152	5,241

Adopted Budget

<b>Water Meter</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	77,997	131,800	84,730
Receipts:			
Transfer from Water	7,952		
KDHE Loan Proceeds	300,400	187,216	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>308,352</b>	<b>187,216</b>	<b>0</b>
<b>Resources Available:</b>	<b>386,349</b>	<b>319,016</b>	<b>84,730</b>
Expenditures:			
Capital Outlay	253,330	234,286	84,730
Loan Origination Fees	1,219		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>254,549</b>	<b>234,286</b>	<b>84,730</b>
Unencumbered Cash Balance Dec 31	131,800	84,730	0
2017/2018/2019 Budget Authority Amount	343,276	47,997	84,730

See Tab C

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget City Attorney DUI	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	780	860	960
Receipts:			
Court Fees	80	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>80</b>	<b>100</b>	<b>100</b>
<b>Resources Available:</b>	<b>860</b>	<b>960</b>	<b>1,060</b>
Expenditures:			
Public Safety			1,060
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,060</b>
Unencumbered Cash Balance Dec 31	860	960	0
2017/2018/2019 Budget Authority Amount	1,056	1,080	1,060

Adopted Budget

Monofill-Bluehole	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	37	3,098	3,098
Receipts:			
Fees	3,061	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,061</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>3,098</b>	<b>6,098</b>	<b>6,098</b>
Expenditures:			
Sanitation		3,000	6,098
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>6,098</b>
Unencumbered Cash Balance Dec 31	3,098	3,098	0
2017/2018/2019 Budget Authority Amount	37	0	6,098

See Tab C

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	70,156	32,942	8,992
<b>Receipts:</b>			
Charges for Services	588,613	670,000	638,600
Transfer From General	24,686		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>613,299</b>	<b>670,000</b>	<b>638,600</b>
<b>Resources Available:</b>	<b>683,455</b>	<b>702,942</b>	<b>647,592</b>
<b>Expenditures:</b>			
Personnel Costs	143,664	135,000	135,000
Contractual Services	91,758	125,000	125,000
Commodities	387,696	350,000	350,000
Capital Outlay		10,000	10,000
KDHE Payments (Water)	7,443	7,443	7,443
Transfer to Special Water	12,000	12,000	12,000
Transfer to Water Meters Fund	7,952		
KDHE Payments (Meter Conv)		54,507	54,507
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>650,513</b>	<b>693,950</b>	<b>693,950</b>
Unencumbered Cash Balance Dec 31	32,942	8,992	-46,358
<b>2017/2018/2019 Budget Authority Amount</b>	<b>646,943</b>	<b>639,443</b>	<b>693,950</b>

See Tab A

See Tab C

See Tab E

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

<b>Adopted Budget Sewer</b>	<b>Prior Year Actual for 2017</b>	<b>Current Year Estimate for 2018</b>	<b>Proposed Budget Year for 2019</b>
Unencumbered Cash Balance Jan 1	155,349	196,412	126,412
Receipts:			
Charges for Services	295,629	300,000	300,000
Other	8,286		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>303,915</b>	<b>300,000</b>	<b>300,000</b>
<b>Resources Available:</b>	<b>459,264</b>	<b>496,412</b>	<b>426,412</b>
Expenditures:			
Personnel Costs	86,687	80,000	80,000
Contractual Services	70,273	200,000	200,000
Commodities	70,505	65,000	65,000
Capital Outlay		25,000	25,000
Transfer to Sewer Equipment Reserve	10,387		
Transfer to General	25,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>262,852</b>	<b>370,000</b>	<b>370,000</b>
Unencumbered Cash Balance Dec 31	196,412	126,412	56,412
2017/2018/2019 Budget Authority Amount	300,000	370,000	370,000

See Accountant's Compilation Report and Summary of Significant Assumptions.



Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	83,633	73,826	88,826
Receipts:			
Charges for Services	261,567	265,000	265,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>261,567</b>	<b>265,000</b>	<b>265,000</b>
<b>Resources Available:</b>	<b>345,200</b>	<b>338,826</b>	<b>353,826</b>
Expenditures:			
Personnel Costs	175,242	120,000	120,000
Contractual Services	82,922	110,000	110,000
Commodities	13,210	20,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>271,374</b>	<b>250,000</b>	<b>250,000</b>
Unencumbered Cash Balance Dec 31	73,826	88,826	103,826
2017/2018/2019 Budget Authority Amount	267,000	250,000	250,000

See Tab A

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

<b>Adopted Budget Hospital</b>	<b>Prior Year Actual for 2017</b>	<b>Current Year Estimate for 2018</b>	<b>Proposed Budget Year for 2019</b>
Unencumbered Cash Balance Jan 1	-2,151,266	-781,862	497,845
Receipts:			
Charges for Services	27,984,899	29,000,000	27,576,233
Other	509,000	64,707	69,911
Interest on Idle Funds			7,138
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,493,899</b>	<b>29,064,707</b>	<b>27,653,282</b>
<b>Resources Available:</b>	<b>26,342,633</b>	<b>28,282,845</b>	<b>28,151,127</b>
Expenditures:			
Personnel Costs	5,909,984	5,900,000	5,870,925
Contracted/Purchased Services and Supplies	18,320,811	19,000,000	18,028,335
Capital Lease Principal Payments	211,888	220,000	220,000
Interest	2,620,734	2,600,000	2,534,949
Capital Outlay	61,078	65,000	75,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>27,124,495</b>	<b>27,785,000</b>	<b>26,729,209</b>
Unencumbered Cash Balance Dec 31	-781,862	497,845	1,421,918
2017/2018/2019 Budget Authority Amount	28,932,658	25,834,134	26,729,209

See Tab C

See Accountant's Compilation Report and Summary of Significant Assumptions.

See Tab B

Galena

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Water Customer Deposits		Municipal Equipment Reserve		Sewer Equipment Reserve		Economic Development		Drug Seizure		Total	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered		
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1		
85,299	25,015	42,917	516	6,187							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Deposits	12,075	Transfer from General	435,000	Transfer From Sewer	10,387	Donations	144				
		Other	1,680								
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
12,075	436,680	10,387	144	0	459,286						
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
97,374	461,695	53,304	660	6,187	619,220						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Refunds and Interest	11,614	Capital Outlay	219,031			Economic Development	84	Public Safety	1,991		
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
11,614	219,031	0	84	1,991	232,720						
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
85,760	242,664	53,304	576	4,196	386,500						

\*\*Note: These two block figures should agree.

See Accountant's Compilation Report and Summary of Significant Assumptions.

Galena

NON-BUDGETED FUNDS (B)

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Chassis Equipment Res		Technology Reserve								Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	17,432	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			17,432
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer From General	21,999	Fees	1,044								
		Transfer from General	2,976								
Total Receipts	21,999	Total Receipts	4,020	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	26,019
Resources Available:	39,431	Resources Available:	4,020	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	43,451
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Lease	43,565	General Government	268								
Total Expenditures	43,565	Total Expenditures	268	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	43,833
Cash Balance Dec 31	-4,134	Cash Balance Dec 31	3,752	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	-382
											-382

See Tab B

\*\*Note: These two block figures should agree.

See Accountant's Compilation Report and Summary of Significant Assumptions.

NOTICE OF BUDGET HEARING

2019

The governing body of  
**Galena**

will meet on September 10, 2018 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	2,056,132	52.450	1,884,672	50.518	2,023,322	1,125,239	56.413
Debt Service	127,617	3.858	125,966	5.578	194,166	145,631	7.301
Library	61,186	2.514	58,947	2.779	61,186	60,073	3.012
Noxious Weeds	491				1,864		
Employee Benefits	155,171	6.039	200,000	7.627	275,000	49,084	2.461
Special Liability							
Special Highway	57,402		82,595		82,585		
Special Parks and Recreation	1,200		3,000		4,699		
Emergency Medical Services	202,528		202,528		202,528		
Cemetery Perpetual Care			90		90		
Cemetery Perpetual Care Int					1,635		
Landfill	28,981		50,000		436,591		
Police Training	7,106		5,000		6,337		
City Attorney Training					2,803		
Park Improvements					29		
City Beautification					281		
Zellikan					2,483		
Special Water	69,553		30,000		35,767		
Police DUI			3,000		5,241		
Water Meter	254,549		234,286		84,730		
City Attorney DUI					1,060		
Monofill-Bluehole			3,000		6,098		
Water	650,513		693,950		693,950		
Sewer	262,852		370,000		370,000		
Solid Waste	271,374		250,000		250,000		
Hospital	27,124,495		27,785,000		26,729,209		
Non-Budgeted Funds-A	232,720						
Non-Budgeted Funds-B	43,833						
Totals	31,607,703	64.861	31,982,034	66.502	31,471,654	1,380,027	69.187
Less: Transfers	540,000		362,090		437,090		
Net Expenditure	31,067,703		31,619,944		31,034,564		
Total Tax Levied	1,429,677		1,314,897		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,042,119		19,773,294		19,946,578		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	1,549,526		1,482,249		1,414,686		
Revenue Bonds	0		0		0		
Other	84,686		80,395		376,340		
Lease Purchase Principal	83,521		633,033		574,015		
Total	1,717,733		2,195,677		2,365,041		

\*Tax rates are expressed in mills

Renee Charles  
City Official Title: City Clerk

See Accountant's Compilation Report and Summary of Significant Assumptions.

**CITY OF GALENA, KANSAS  
SUMMARY OF SIGNIFICANT ASSUMPTIONS**

**Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 28, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in to calculate the tax levy needed to support the City's operations and other interested parties and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

**Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Ninety-one percent of Ad Valorem property taxes will be collected.
2. Sales tax receipts will remain constant.
3. Other taxes collected by the County Treasurer will be received as projected.
4. Payments from the State of Kansas from the Special City and County Highway Fund will be received as projected.
5. Utility rates will increase as projected.
6. Expenditures for funds and departments will be spent as appropriated.
7. Unencumbered cash balances will be as projected.
8. There will not be any catastrophic events or circumstances beyond the City's control that would affect the above assumptions.

CHEROKEE COUNTY

Proof of Publication

S.S.

Machelle Smith

of lawful age, being duly sworn upon oath states that she

is the Office Manager

of THE SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas and is

NOT a trade, religious or fraternal publication and has been published in CHEROKEE County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 12 day of Sept, 2018
2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication Fee \$ 500.00
Affidavit, Notary's Fees \$
Additional Copies @ \$

Total Publication Fee \$ 500.00

(Signed) Machelle Smith
Witness my hand this 13 day of Sept, 2018

SUBSCRIBED AND SWORN to before me this 13 day of Sept, 2018
Edwina Garner
(Notary Public)

NOTARY PUBLIC EDWINA J. GARNER
STATE OF KANSAS
My App. Exp. 9-20-21

Legal Notice

Legal Notice

Table of Contents and 2019 Adopted Budget for Cherokee County, Kansas. Includes categories like Compensation, Debt Service, Library, and various departmental budgets.