NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Galena
will meet on September 2, 2025 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,491,640	50.761	2,421,359	50.888	2,706,265	978,657	46.368
Debt Service	129,922	7.588	138,630	5.996	205,230	130,501	6.183
Library	61,186	3.254	80,000	3.695	120,000	120,665	5.717
Noxious Weed					1,864		
Employee Benefits	330,521	15.767	356,400	15.955	375,000	357,774	16.951
Special Liability	18,901						
Special Highway	80,993		82,752		90,000		
Special Parks and Rec	14,100		15,000		19,824		
Economic Development	51,505		14,000		18,000		
Cemetery Perp Care			1,023		2,000		
Cemetery Perp Care Int			2,058		4,549		
Landfill	119,071		145,000		145,000		
Police Training	3,860		2,000		4,000		
City Attorney Training			2,000		2,000		
City Beautification					96		
Zellican					483		
Special Water			25,000		50,000		
Police DUI			2,500		5,000		
Water Meter	66,765		40,000		50,000		
City Attorney DUI			1,500		2,000		
Monofill Bluehole			15,000		15,000		
Senior Citizens Center	2,010		10,000		10,000		
Water	936,961		801,549		870,877		
Sewer	300,645		315,080		342,454		
Solid Waste	372,475		391,300		378,000		
Non-Budgeted Funds-A	153,517						
Non-Budgeted Funds-B							
Totals	5,134,072	77.370	4,862,151	76.534	5,417,642	1,587,597	75.219
						*Revenue Neutral Rate***	*73.163*
Less: Transfers	179,338		135,023		206,000		
Net Expenditure	4,954,734		4,727,128		5,211,642		
Total Tax Levied	1,459,906		1,544,138		xxxxxxxxxxxxxxxx		
Assessed Valuation	18,869,788		20,175,912		21,106,130		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,233,790	1,140,160	1,046,098
Revenue Bonds	0	0	0
Other	376,730	295,847	299,659
Lease Purchase Principal	325,311	273,279	173,477
Total	1,935,831	1,709,286	1,519,234

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tracy Roberts
City Official Title: City Clerk
No Assurance is provided.